#### CERTIFICATE

### To the Clerk of Edwards County, State of Kansas We, the undersigned, officers of City of Kinsley

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

(5) 1110 1 11110 11	(5) 01 2007 110	. ,	20	10 Adopted Budge	it
				Amount of 2009	
		Г <u>ъ.</u>			County
		Page	,	Ad Valorem	Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine Lin		2			
Allocation of MVT, RVT, 16/2	0M Veh & Slider				
Schedule of Transfers		4			
Statement of Indebtedness	<u></u>	5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	1,175,916	377,586	69.351
Bond & Interest	10-113				
Recreation	12-1927	8	16,199	10,880	1.998
Library	12-1220	8	71,271	54,398	9.991
Library Employee Benefits	12-16,102	9	17,022	10,880	1.998
		9			
		]			
		i			
				i	
·				,	
Special Highway		10	82,500		
Special Parks & Recreation		10	56,000		
Sanitation Reserve		11	72,000		
Water Debt Service		11	84,000		
Water Reserve		12	65,000		
Diversion		12	15,000		
Police Forfeiture		13	6,000		
		13			
			1		
,					
	<del>                                     </del>				
Water	<del>                                     </del>	14	438,000		
Sewer	<del>                                     </del>	15	272,000		
Sanitation	<u> </u>	16	165,000		
~ m,	1				
Non-Budgeted Funds-A	<del>                                     </del>	17			
	<del> </del>			-	
	<del>                                     </del>				
	<del>  </del>		<del></del>		
Totals	<del></del>	x	2,535,908	453,744	83,338
Budget Summary		18	-,,		301000
Neighborhood Revitalization Re	bate	19			
ACIBIDOMINOU ICOTRANZATION ICC	0410				

State Use Only

Received

Reviewed by
Follow-up: Yes No

Address: PO Box 12

Attest: Alovember 1 2000

County Clerk

Governing Body

Is an Ordinance required to be passed, published, and attached to the budge

revised 8/06/07

Page No. 1

#### Computation to Determine Limit for 2010

			it of Levy
	1. Total Tax Levy Amount in 2009 Budget	+ \$	 451,897
	2. Debt Service Levy in 2009 Budget	- \$	 0
	3. Tax Levy Excluding Debt Service	\$	 451,897
	2009 Valuation Information for Valuation Adjustments:		
,	4. New Improvements for 2009: + 83,674	<u>1</u>	•
,	5. Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 225,245		
	5b. Personal Property 2008 - 255,537		
	5c. Increase in Personal Property (5a minus 5b) + 0	)	
	(Use Only if > 0)	-	
6.	Valuation of annexed territory for 2009		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	~	
7.	Valuation of Property that has Changed in Use during 2009 169,123		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 252,797	•	
9.	Total Estimated Valuation July 1,2009 5,439,819		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 5,187,022		
11.	Factor for Increase (8 divided by 10) 0.04874		
12.	Amount of Increase (11 times 3)	+\$_	22,024
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$_	 473,921
14.	Debt Service in this 2010 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		473,921

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

#### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation f	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	376,960	73,904	1,557	1,509	0
Bond & Interest					
Recreation	10,706	2,099	44	43	0
Library	53,524	10,494	221	214	0
Library Employee Bene	10,707	2,099	44	43	0
TOTAL	451,897	88,596	1,866	1,809	0

County Treas Motor Vehicle Estimate	88,596			
County Treasurers Recreational Vehicle Estimate		1,866		
County Treasurers 16/20M Vehicle Estimate			1,809	
County Treasurers Slider Estimate		_		0
Motor Vehicle Factor	0.19605			
Recreational Vehicle Factor	1	0.00413		
16/20	)M Vehicle Fa	ctor	0.00400	
	S	lider Factor		0.00000

Schedule of Transfers

Kund	Fund	I cuta A	Curront	Description	Twomofound
Transferred	Transferred	<u></u>		Amount for	Authorized hv
From:	To:	2	2	2010	Statute
Water	Water Debt Service		_		12-825d
Sewer	General	2,500			12-825d
Water	General	30,000	0		12-825d
Sanitation	Sanitation Reserve	e	20,000	50,000	12-825d
William					
	Totals	134,500	122,000	50,000	
	Adjustments	ts			ı.
	Adjusted Totals	tals 134,500	122,000	50,000	
					7

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

# STATEMENT OF INDEBTEDNESS

Type of Debt Issue Re General Obligation: Fire Truck (Tax Warrants) 7/1/05	Jo	0,00		-			TILLY.	_		
sation:  ax Warrants) 7/1/05	 5_,		Amount	Outstanding	Date	Date Due	4007		0107	]-  -  -
gation: ax Warrants) 7/1/05	Retirement	 %	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
rrants) 7/1/05										5103
	10/1/18	0.25	77.465	57,101	2/1	7/1	278	5,884	747	0,7,0
	27 77 27									
	-									
- Annual Control of the Control of t							370	1882	749	5.913
Total G.O. Bonds				57,101			0/7	2,004	\\	23,75
Revenue Bonds:						1,01	0003	05 000	1613	75.000
Water System Refunding 3/1/02	4/1/10	3.0-4.3	665,000	170,000	4/1	10/1	0446	^^^^	20261	6
,	1			170.000			5,220	95,000	1,613	75,000
Total Revenue Bonds										
			)	200	1/6	1/0	14 641	24.267	13,878	25,030
KWPCRF Project 5/6/02	3/1/24	3.12	5/5,656	4/3,274	1/2	-	2.06.1			
	·—									
ANALY (										
		-1-								
				200			14.641	24.267	13,878	25,030
Total Other				413,434			065.00	175 151	15.740	105.943
Tadobtedness	_			702,393			601,02	161,621	72,627	20.252
Lotal indeptedness				Page No.	0					

City of Kinsley

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Term of   Interest Amount   Principal   Payments   Pa								
Contract Contract Rate Financed Balance On Due					Total			
Contract (Months) % (Beginning Principal) Jan 1,2009 2009  Date (Months) % (Beginning Principal) Jan 1,2009 2009    Months			Term of	Interest	Amount	Principal	Payments	Payments
Date (Months) % (Beginning Principal) Jan 1,2009 2009		Contract	Contract	Rate	Financed	Balance On	Due	Due
	tem Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
	Vone					THE PARTY OF THE P		0
	NAME OF TAXABLE PARTY.							
	The second state of the se							
								1000
	- The South Mills for							
	The state of the s							
	- Marriagna							- La
	and the state of t						10.100.100.100.100.100.100.100.100.100.	
						ii aanaan waa		
$0 \qquad 0$								AUTO-A-ALMANANT MANANT MINISTER
	-Totals	*				0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

#### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual Cur	rent Year Estimat	Proposed Budget Ye
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	234,565	473,897	374,811
Receipts:			1
Ad Valorem Tax	348,829	376,960	XXXXXXXXXXXXXXXXX
Delinquent Tax	32,068	6,000	5,417
Motor Vehicle Tax	68,693	72,523	
Recreational Vehicle Tax	1,513	1,267	1,557
16/20M Vehicle Tax	1,021	994	1,509
Gross Earning (Intangible) Tax	1,021		0
LAVTR			0
City and County Revenue Sharing	ļ		0
			0
Slider	232,340	150,000	150,000
Sales Tax	4,377	4,832	4,832
Local Alcoholic Liquor	3,716	4,032	7,032
In Lieu of Taxes (IRB)		500	500
Special Assessments	1,072		122,000
Franchise Fees	124,691	122,000	
Licenses and Permits	3,990	3,600	3,800 1,000
Building Rent	325	1,000	
Services	29,571	30,000	35,000
Court Fines & Fees	10,971	12,000	18,000
State Aid	0	0	4,000
Reimbursed Expense	65,298	500	500
		7	
			,
Transfer from Water	30,000		
Transfer from Sewer	2,500		
	T		
		<del>_</del> _	
-			
74. W			
		•	
Interest on Idle Funds	7,207	3,000	1,000
Miscellaneous	860	500	500
Miscerianeous  Does miscellaneous exceed 10% of Total Receipts			
	969,042	785,676	423,519
Total Receipts Resources Available:	1,203,607	1,259,573	798,330

FUND PAGE - GENERAL Adopted Budget			Proposed Budget Yea
General	2008	2009	2010
Resources Available:	1,203,607	1,259,573	798,330
Expenditures:	11.000	12.500	15,500
City Commission	11,289	12,500	
Municipal Court	9,352	12,000	14,000
Legal Services	31,324	36,000	40,000
City Administration	60,634	67,000	74,000
Admin Support	127,110	144,000	151,000
Municipal Building	20,401	25,000	29,000 160,000
Police	174,669	200,000	64,162
Fire	53,675	52,962	
Building Inspection	6,987	10,000	12,000
Street	121,942	160,000	200,000
Street Lighting	34,886	38,000	40,000
Airport	(8,611)	7,000	7,000
Service Center	19,905	20,500	23,000
Parks	17,595	30,800	50,000
Appropriations	3,552	7,000	7,000
Capital Outlay	45,000	62,000	285,000
Neighborhood Revitalization Rebate			4,254
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	729,710	884,762	1,175,916
Unencumbered Cash Balance Dec 31	473,897		XXXXXXXXXXXXXXX
008 Budget Authority Limited Amount: 933,493		Appropriated Balance	
Violation of Budget Law for 2008:	Total Expenditures/N		1,175,916
Possible Cash Violation for 2008:	·	Tax Required	377,586
	Computation % Rate	0.00%	0
2	Amount of 2	009 Ad Valorem Tax	377,586

OPTIONAL DETAIL PAGE FOR ANY FUND

29,000

147,500

12,500

160,000

5,000

40,000

8,000

5,000

6,162

64,162

547,662

0

0

25,000

182,000

18,000

200,000

3,800

30,000

8,000

5,000

6,162

52,962

549,462

0

Adopted Budget	1	Current Year EstimatePro	posea Buaget 1 e 2010
Fund - Detail Expend	2008	2009	2010
Expenditures:	-	ļ — ļ	
City Commission		0.000	
Salaries	4,001	3,700	6,000
Contractual	1,488	800	1,500
Commodities			
Capital Outlay	5,800	8,000	8,000
Total	11,289	12,500	15,500
Municipal Court			
Salaries	9,277	10,000	12,000
Contractual	75	1,000	1,000
Commodities	0	1,000	1,000
Capital Outlay			
Total	9,352	12,000	14,000
Legal Services			
Salaries	25,298	27,000	30,000
Contractual	6,000	9,000	10,000
Commodities	26		
Capital Outlay			
	· "   <u> </u>		
Total	31,324	36,000	40,000
City Administration			
Salaries	58,456	62,000	67,000
Contractual	1,044	3,000	4,000
Commodities	1,109	1,000	2,000
Capital Outlay	25	1,000	1,000
Total	60,634	67,000	74,000
Admin Support			
Salaries	109,446	115,000	120,000
Contractual	14,984	16,000	18,000
Commodities	2,680	6,000	6,000
Capital Outlay	0	7,000	7,000
Total	127,110	144,000	151,000
Municipal Building			
Safaries			
Contractual	17,956	23,000	25,000
Commodities	2,445	2,000	4,000

20,401

154,520

10,977

9,172

174,669

3,620

37,247

4,546

2,100

6,162

53,675

488,454

0

Commodities Capital Outlay

Total Police

Total Fire

Total

Page Total

Salaries

Contractual

Commodities

Capital Outlay

Bond Payment

Salaries

Contractual

Commodities

Capital Outlay

2010

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yo 2010
Expenditures:			
Building Inspection			
Salaries			
Contractual	6,823	9,000	10,00
Commodities	164	1,000	2,00
Capital Outlay			
Total	6,987	10,000	12,000
Street		****	
Salaries	105,176	110,000	130,000
Contractual	6,617	10,000	15,000
Commodities	10,149	20,000	30,000
Capital Outlay		20,000	25,000
Total	121,942	160,000	200,000
Street Lighting			
Salaries		20.000	10.000
Contractual	34,886	38,000	40,000
Commodities Capital Outlay			
Саркагонна			
Total	34,886	38,000	40,000
Airport Salaries			
Contractual	(8,611)	6,000	6,000
Commodities	0	1,000	1,000
Capital Outlay	0		
Fotal	(8,611)	7,000	7,000
Service Center			
Salaries	0	1,000	1,000
Contractual	7,567	7,500	8,000
Commodities	12,338	12,000	14,000
Capital Outlay			
<b>Fotal</b>	19,905	20,500	23,000
Parks			
Salaries	2,684	5,800	6,000
Contractual	8,719	9,000	10,000
Commodities	6,192	8,000 8,000	8,000 26,000
Capital Outlay	0	8,000	
Potal	17,595	30,800	50,000
Appropriations	<del></del>	<del></del>	
Salaries	2 560	7,000	7,000
Contractual	3,552	/,000	7,000
Commodities Capital Outlay			
		7,000	3.000
otal apital Outlay	3,552	7,000	7,000
apital Outray Salaries		<u> </u>	
Contractual			
Commodities			
Capital Outlay	45,000	62,000	285,000
		(3.000	305.000
otal	45,000	62,000	285,000
age Total	241,256	335,300	624,000

#### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,293	4,138	3,115
Receipts:			
Ad Valorem Tax	9,918	10,706	XXXXXXXXXXXXXXXXX
Delinquent Tax	908	12	18
Motor Vehicle Tax	1,912	1,893	2,099
Recreational Vehicle Tax	42	35	44
16/20M Vehicle Tax	29	31	43
Slider			0
In Lieu of Taxes	105		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,914	12,677	2,204
Resources Available:	16,207	16,815	5,319
Expenditures:			
Appropriation to Recreation	12,069	13,700	16,078
			121
Neighborhood Revitalization Rebate			121
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditue	12.000	12 200	16,199
Total Expenditures	12,069	13,700	
Unencumbered Cash Balance Dec 31	4,138		xxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 16,000		ppropriated Balance	17 100
Violation of Budget Law for 2008:	Total Expenditures/N		16,199
Possible Cash Violation for 2008:		Tax Required	10,880
Delinquency	Computation % Rate	0.00%	0
	Amount of 20	009 Ad Valorem Tax	10,880

Adonted	Budget

Auopieu Buogei	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
Library	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,982	8,730	5,791
Receipts:			
Ad Valorem Tax	49,129	53,524	XXXXXXXXXXXXXXX
Delinquent Tax	4,452	46	
Motor Vehicle Tax	9,560	9,464	10,494
Recreational Vehicle Tax	210	174	
16/20M Vehicle Tax	146	153	214
Slider			0
In Lieu of Taxes	521	7.0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,018	63,361	11,082
Resources Available:	72,000	72,091	16,873
Expenditures:			
Appropriation to Library	63,270	66,300	70,667
Neighborhood Revitalization Rebate			604
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		- CC 200	71 371
Total Expenditures	63,270	66,300	71,271
Unencumbered Cash Balance Dec 31	8,730		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 68,000		ppropriated Balance	71,271
Violation of Budget Law for 2008:	Total Expenditures/N	on-Appropriated Bail Tax Required	54,398
Possible Cash Violation for 2008:	C	0.000%	34,398
Delinquency (	Computation % Rate	0.000% 0.000% Ad Valorem Tax	54,398
	Amount of 20	NO MU VAIDICIB TAX	21,270

2010

#### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estima	Proposed Budget Yea
Library Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	9,383	1,206	3,875
Receipts:			
Ad Valorem Tax	9,825	10,707	XXXXXXXXXXXXXXXX
Delinquent Tax	908	3	81
Motor Vehicle Tax	1,912	1,893	2,099
Recreational Vehicle Tax	42	35	44
16/20M Vehicle Tax	29	31	43
Slider			0
In Lieu of Taxes	104		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,820	12,669	2,267
Resources Available:	22,203	13,875	6,142
Expenditures:			
Appropriation to Library	20,997	10,000	16,901
Neighborhood Revitalization Rebate			121
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	20,997	10,000	17,022
Unencumbered Cash Balance Dec 31	1,206		xxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 21,000		ppropriated Balance	
Violation of Budget Law for 2008:	Total Expenditures/No	,	17,022
Possible Cash Violation for 2008:		Tax Required	10,880
Definquency (	Computation % Rate	0.000%	0
	Amount of 20	09 Ad Valorem Tax	10,880

Adopted Budget

Adobied Budget			
	Prior Year Actual	Current Year Estima	tProposed Budget Yea
0	2008	2009	2010
Unencumbered Cash Balance Jan I		(	0
Receipts:			
Ad Valorem Tax		] (	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	.0	0
Resources Available:	0	0	U
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous		<del> </del>	
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
008 Budget Authority Limited Amount: 0		Appropriated Balance	
Violation of Budget Law for 2008:	Total Expenditures/N		0
Possible Cash Violation for 2008:		Tax Required	0
Delinquency (	Computation % Rate	0.000%	0
	Amount of 20	909 Ad Valorem Tax	0

2010

City of Kinsley

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	30,875	59,168	40,110
Receipts:			l
State of Kansas Gas Tax	42,250	43,020	42,390
County Transfers Gas		0	0
			_
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,250	43,020	42,390
Resources Available:	73,125	102,188	82,500
Expenditures:			
Personal Services	0	35,000	37,000
Contractual Services	0	2,000	3,000
Commodities	13,957	25,078	22,500
Capital Outlay			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	13,957	62,078	82,500
Unencumbered Cash Balance Dec 31	59,168	40,110	0

86,000 008 Budget Authority Limited Amount:

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

#### Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	roposed Budget Yea
Special Parks & Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	28,381	39,704	41,000
Receipts:			
Liquor Tax	4,377	4,400	4,500
Water Surcharge	9,587	9,896	10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,964	14,296	15,000
Resources Available:	42,345	54,000	56,000
Expenditures:			
Personal Services	0	5,000	5,000
Contractual Services			
Commodities	2,641	1,000	4,000
Capital Outlay			40,000
Appropriation to Recreation	0	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	2,641	13,000	56,000
Unencumbered Cash Balance Dec 31	39,704	41,000	
008 Budget Authority Limited Amount: 40,000			

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

2010

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sanitation Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,622	1,622	22,000
Receipts:			
Transfer from Sanitation		20,000	50,000
Interest on Idle Funds			
Miscellaneous		378	
Does miscellaneous exceed 10% of Total Receipts		, , , ,	
Total Receipts	0	20,378	50,000
Resources Available:	1,622	22,000	72,000
Expenditures:			
Capital Outlay			72,000
		,	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	72,000
Unencumbered Cash Balance Dec 31	1,622	22,000	0

008 Budget Authority Limited Amount: Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

#### Adopted Budget

	Deine Mann Antoni	Parant Van Bathard	Daniel Budget Vi
		Current Year Estimate	
Water Debt Service	2008	2009	2010
Unencumbered Cash Balance Jan 1	77,493	81,596	83,943
Receipts:			
Transfer from Water	102,000	102,000	
Interest on Idle Funds	1,170	587	57
Miscellaneous			<del></del>
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,170	102,587	57
Resources Available:	180,663	184,183	84,000
Expenditures:			
Bond Principal	90,000	95,000	75,000
Bond Interest	9,060	5,220	1,613
Commissions	7	20	123
Cash Basis Reserve			7,264
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	99,067	100,240	84,000
Unencumbered Cash Balance Dec 31	81,596	83,943	0

008 Budget Authority Limited Amount: 178,290

Violation of Budget Law for 2008:

2010

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Reserve	2008	2009	2010
Unencumbered Cash Balance Jan I	65,000	65,000	65,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	65,000	65,000	65,000
Expenditures:			
Capital Outlay			65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	65,000
Unencumbered Cash Balance Dec 31	65,000	65,000	0

008 Budget Authority Limited Amount: Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Diversion	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,783	7,783	9,000
Receipts:			
Diversion Fees	0	4,600	5,800
Interest on Idle Funds	0	117	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			- '
Total Receipts	0	4,717	6,000
Resources Available:	7,783	12,500	15,000
Expenditures:			
Personal Services			
Contractual Services	0	1,200	3,000
Commodities			
Capital Outlay	0	2,300	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	3,500	15,000
Unencumbered Cash Balance Dec 31	7,783	9,000	0
008 Budget Authority Limited Amount: 14,000			

Violation of Budget Law for 2008:

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

20	<u>,                                     </u>	,	
Adopted Budget	ł .	Current Year Estimate	-
Police Forfeiture	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,905	1,905	3,200
Receipts:			
Receipts:		1,295	2,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	1,295	2,800
Resources Available:	1,905	3,200	6,000
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay	0		6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	6,000
Unencumbered Cash Balance Dec 31	1,905	3,200	0

Unencumbered Cash Balance Dec 31 008 Budget Authority Limited Amount:

5,000

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Adopted Budget

	Prior Year Actual	Current Year Estimat	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
08 Budget Authority Limited Amount: 0			

008 Budget Authority Limited Amount:

Violation of Budget Law for 2008:

2010

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Ver
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	123,652	159,010	163,300
Receipts:	123,032	139,010	103,300
Services	265,199	264,000	270,700
Water Connection Fees	4,275	4,290	4,000
water Connection rees	4,273	4,290	4,000
Interest on Idle Funds	- Mile VI		
Miscellaneous	1,174		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	270,648	268,290	274,700
Resources Available:	394,300	427,300	438,000
Expenditures:			
Production:			
Personal Services	56,554	58,000	62,000
Contractual Services	24,873	26,000	36,000
Commodities	15,084	16,000	20,000
Capital Outlay	414	1,000	10,000
Total Production	96,925	101,000	128,000
General & Administrative:			
Personal Services	1,461	2,000	2,000
Contractual Services	3,515	6,000	10,000
Commodities	0	1,000	5,000
Capital Outlay	0	50,000	290,000
Water Plan Tax	1,389	2,000	3,000
Transfer to General	30,000		
Transfer to Water Debt Service	102,000	102,000	
Total General & Admin	138,365	163,000	310,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	235,290	264,000	438,000
Unencumbered Cash Balance Dec 31	159,010	163,300	0

08 Budget Authority Limited Amount: 361,800

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate Proposed Budget Yea		
Sewer	2008	2009	2010	
Unencumbered Cash Balance Jan 1	71,086	89,312	85,092	
Receipts:				
Services	185,962	186,688	186,908	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	185,962	186,688	186,908	
Resources Available:	257,048	276,000	272,000	
Expenditures:				
Collection:				
Personal Services	70,730	80,000	85,000	
Contractual Services	6,842	13,000	15,000	
Commodities	3,078	4,000	6,000	
Capital Outlay	0	2,000	10,000	
Total Collection	80,650	99,000	116,000	
General & Administrative:				
Personal Services	44,324	48,000	46,000	
Contractual Services	1,345	3,000	5,000	
Commodities	0	1,000	1,000	
Capital Outlay	9	1,000	65,092	
Total General & Admin	45,678	53,000	117,092	
Non-Operating:		-		
Transfer to General	2,500			
Loan Principal	23,527	24,267	25,030	
Loan Interest	15,381	14,641	13,878	
Total Non-Operating	41,408	38,908	38,908	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expendit				
Fotal Expenditures	167,736	190,908	272,000	
Jnencumbered Cash Balance Dec 31	89,312	85,092	0	

No Budget Authority Limited Amount: Violation of Budget Law for 2008:

235,908

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Ye
Sanitation	2008	2009	2010
Unencumbered Cash Balance Jan 1	48,383	57,795	55,000
Receipts:	10,000	0,,,,,,	33,00
Services	106,362	107,205	110,000
	100,302	107,200	110,000
		F	
	<u> </u>		
Interest on Idle Funds			
Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total Receipts	106.262	107.005	110.000
Total Receipts	106,362	107,205	110,000
Resources Available:	154,745	165,000	165,000
Expenditures:			-1
Collection and Disposal:	(( 040	(0.000	70.000
Personal Services	66,842	68,000	70,000
Contractual Services	3,582	5,000	5,000
Commodities	7,210	8,000	10,000
Capital Outlay	0		10,000
Total Collection and Disposal	77,634	81,000	95,000
Total Collection and Disposal	77,034	81,000	77,000
General & Administrative:		700 d 2 2 100 d	
Personal Services	4,337	6,000	6,000
Contractual Services	990	2,000	3,000
Commodities	0	1,000	1,000
Capital Outlay	0		10,000
Total General & Admin	5,327	9,000	20,000
Total General & Admit	3,327	9,000	20,000
Non-Operating:			
Transfer to Reserve	0	20,000	50,000
Lease Principal	13,429		0
Lease Interest	560		0
Total Non-Operating	13,989-	20,000	50,000
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total Expendit		<u> </u>	
Total Expenditures	96,950	110,000	165,000
Unencumbered Cash Balance Dec 31	57,795	55,000	0

18 Budget Authority Limited Amount:

157,990

Violation of Budget Law for 2008: Possible Cash Violation for 2008: 2010

NON-BUDGETED FUNDS (A)

City of Kinsley

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds_A	Funde_A			(Only the actual buaget year for 2008 is to be shown)	year for	2008 is to be sho	(un				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Find Name		/5/ E			
Capital Improvements	vements	White Building	lding			יין ד מוות ואמווני.		(3) rund ivame:			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		To design the second		7.7.7.	
Cash Balance Jan 1	1,164	Cash Balance Jan 1	11805	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Ian 1		1 Otal	
Receipts:		Receipts:		Receipts;		Receipts:		Receipts:		12,509	
		Interest	173					. Coccibin.			
			i								
									10000		
Total Receipts	0	Total Receipts	173	Total Receipte		There I be a single	,				
Resources Available:	1,164	Resources Available:	11 078	Persuadas Assilists		Torm veceluls		Total Receipts	0	173	
Expenditure:				Jaccountes Available:		Resources Available:	ا	Resources Available:	0	13,142	
		cypendiares;		Expenditures:		Expenditures:		Expenditures:			
		Capital Outlay	11978								
Total Expenditures	0	Total Expenditures	11978	Total Expenditures	0	Total Expenditures	0	Total Expenditures	c	11 070	
Cash Balance Dec 31	1,164	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	, c	Τ	*
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						***	;			1,164	<del>*</del>

\*\*Note: These two block figures should agree.

Page No. 17

#### 2010 Neighborhood Revitalization Rebate

	2009 Ad		
Budgeted Funds for	Valorem before	2009 Mil Rate	Estimate 2010
2009	Rebate	before Rebate	NR Rebate
General	376,960	70.079	4,254
Bond & Interest			
Recreation	10,706	1.990	121
Library	53,524	9.950	604
Library Employee Ben	10,707	1.990	121
0		_	
0			
0			
0			
0			
0			
0			,
TOTAL	451,897	84.010	5,100

2009 Net Valuation (July 1 less NR Valuation)_	5,379,109
Net Valuation Factor:	5,379.109
Neighborhood Revitalization Subj to Rebate	60,710
Neighborhood Revitalization factor	60.710

Page No.

## Proof of Publication

State of Kansas, County of Edwards, ss:	
Sue B	いしかいに
of lawful age, being duly sworn upon of the editor of THE EDWARDS COUNT THAT said newspaper has been publish times a year and has been so publish prior to the first publication of the attac	oath states that he/she i Y SENTINEL. shed at least weekly (50 led for at least five year
THAT said paper was entered as secon office of its publication;	d class matter at the pos
THAT said paper has a general paid weekly, or monthly, or yearly basis in ED and is NOT a trade, religious or fraternal PRINTED and published in EDWARDS	WARDS County, Kansas publication and has beer
THE ATTACHED was published on the for issue of said newspaper:	-
1st Publication was made on the	day or Uly 20 00
2nd Publication was made on the	•
3rd Publication was made on the	day of 20
4th Publication was made on the	day of 20
5th Publication was made on the	day of 20
6th Publication was made on the	day of 20
Publication fee	s_4125
Affidavit, Notary's Fees	\$
Additional Copies@	\$
Total Publication Fee	\$4192
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My commission expires 2 · 7 · 20	010

A KELLY C. ANDERSON

Notary Public - State of Kansas

Liz Appl. Excites Feb. 7, 2010

Published in the Edwards County Sentinel Wednesday, July							
29, 2009			•			<b>.</b> .	- •
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•	•		The governing hely	it			.47***
	will meet on the §76	dry of August	City of Kineley 2009, at 6:30 ja.m. at	die Kinder Co	y Hall for the purpose	<b>ત</b>	
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	Prior Year Active	1 for 2004	Current Your Estima	4 (4 XX)	Propos	of Burget for 2010	
		Actual		1	Espendance	Amount of 2000 Ad Valories Tex	Estimate Tall Jose
FUND Occurs	EspásBures 779,7   0	Tax Rain P	Expenditures EU/EU	Tex Rate *	3,175.936	377,586	69.112
Board & Bakerett	V			2,600	14,199	16 140	260
Rainaños Library	63,270	1.579 9,5%	11,700 66,000	30.000	71,271	14,394	10.000
Library Employee Banches	30,997	L999	[a,000	2,000	17,022	létio	2,000
	<del></del>						
					12,500		
Special Highway Special Parks & Recoration	11,951		41,678 13,600		56,000		
Suchtion Reports		-			71,000		
Water Debt Service	99,667		109,140		\$1,000 \$5,000		
Water Reserve			),500		15,000		
Police Facicitate					6,000		-
					<del></del> -		
Weler	135,290	<del></del>	364,000		434,600		
Serve	167,734		150,594 1(4,600	<del>-1</del>	272,000 (45,000		
Souther.	94.950	2	17000				>
Hos Bulgard I vals A	11,974					<del>-</del>	
	5 1 (65) 5 (6)		<del></del>				
					2 535,404	453,744	13.61
Terats	141,663	1441	1,711,414	HER	30,000		
Less Temper Na Expension	1211,165		1,396,844		2,455,504	,f	
Total Jan Levice	450,723		451,497		, in commence		
Assessed Valuation	والزافذة		13034		5,439,419		
Odnika kalendari							
ONEST PROPERTY.	2092		2004		2009	-	
O C Break	4713		0,1%		55,661		
Review Book	343,660	٠.	310,000		\$10,000 475,292	•	
Office	\$21,628 26,359		(3,09		1/2/3		
Least Corclase Primaged Total	362,269	•	135,203		(02,39)		
1 Jan inter see infressed in	e-ita	•				*	
Llan - wh	Sales A. C	بالإنباق	ı.K.		-		
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